

**Consolidated ODMP, Estt. Charges & NCRMP as on 31.3.2018**

Annexure I							
Rs. in Crores							
S. No	Major Head	Description	B.E 17-18	R.E. 17-18	F.E. 17-18	Total Exp. till 31.Mar.18	Saving w.r.t R.E
1	<b>Other Disaster Management Project (ODMP)</b>						
	2245	Relief on account of Natural Calamity	9.27	4.29	5.12	3.98	0.31
	3601	G-i-A to States	25.00	14.90	12.43	11.37	3.53
	3602	G-i-A to UT with legis.	0.72	0.37	0.37	0.25	0.12
	<b>Total ODMP i)</b>		<b>34.99</b>	<b>19.56</b>	<b>17.92</b>	<b>15.60</b>	3.96
2	<b>Natioal Cyclone Risk Mitigation project (NCRMP)</b>						
	2245	Est. Charges	4.25	3.39	3.38	3.33	0.06
	3601	31- G-i-A Genl.	70.00	27.00	27.00	27.00	0.00
		35-G-i-A capital Assets	620.00	600.00	600.00	600.00	0.00
	<b>Total NCRMP ii)</b>		<b>694.25</b>	<b>630.39</b>	<b>630.38</b>	<b>630.33</b>	0.06
3	<b>Establishment Charges</b>						
	<b>2245</b>	<b>Total Est. iii)</b>	<b>28.23</b>	<b>27.77</b>	<b>27.53</b>	<b>26.88</b>	<b>0.89</b>
	<b>Total NDMA ( i + ii + iii)</b>		<b>757.47</b>	<b>677.72</b>	<b>675.83</b>	<b>672.81</b>	<b>4.91</b>
1) * : The total utilisation under ODMP MH 2245 is Rs. 3.98 Cr. agaisnt R.E. of Rs. 4.29 Cr.							
2) The total utilisation under NCRMP MH 2245 is Rs. 3.33 Cr. against R.E of Rs. 3.39 Cr.							
3) Under NDMP (AMCDRR), an amount of Rs. 3.558 Cr. was authorized, out of which exp. by NDMA is Rs. .728Cr.							